

	2007 Actual	Percent	2008 Budget	Percent
Income	\$30,127.00	107.48%	\$32,388.00	
Expenses				
Utilities	\$1,728.00	6.16%	\$4,400.00	13.59%
Landscape Maintenance	\$12,046.00	42.98%	\$4,400.00	13.59%
Common Area Maintenance	\$322.00	1.15%	\$1,500.00	4.63%
General and Admin	\$11,805.00	42.12%	\$13,690.00	42.27%
Committees	\$75.00	0.27%	\$700.00	2.16%
Insurance and Taxes	\$2,054.00	7.33%	\$2,478.00	7.65%
Total Operating Expenses	\$28,030.00	100.00%	\$32,388.00	100.00%

